

**Approved Budget for 2023 2024**

	<b>2022-23</b>	<b>2023 -2024</b>
<b>ADMINISTRATION INCLUDING</b>	<b>4330</b>	<b>4909</b>
Clerk Expenses		
Office Utilities		
Village Hall Room Hire		
Insurance		
Subscriptions /IT		
Training & Conferences		
Stationery		
Printing		
Poppy Appeal		
Website/Webmaster		
Miscellaneous		
<b>STAFF INCLUDING</b>	<b>10394</b>	<b>10701</b>
Clerk/RFO Salary		
PAYE		
<b>PROFESSIONAL SERVICES INCLUDING</b>	<b>950</b>	<b>790</b>
Internal Audit		
External Audit		
Safety Inspection		
Miscellaneous		
<b>PARISH MAINTAINENCE INCLUDING</b>	<b>12640</b>	<b>14250</b>
Grass Cutting		
Tree Maintenance		
Consumables/Repairs		
General Village Maintenance (including Rec)		
Allotments Repairs		
Memorial Garden		
Village Planting		
Street Light Repair & Christmas Lights		
Nature Reserve		
Defibrillators		
<b>OTHER INCLUDING</b>	<b>1700</b>	<b>1700</b>
Grants		
Main Street Car Park		
Leasehold/Maintenance		
<b>TOTAL</b>	<b>31004</b>	<b>32350</b>