

Approved Budget for 2024/2025

	2023-2024	2024 -2025
ADMINISTRATION INCLUDING	4909	4775
Clerk Expenses		
Office Utilities		
Village Hall Room Hire		
Insurance		
Subscriptions /IT		
Training & Conferences		
Stationery		
Printing		
Poppy Appeal		
Website/Webmaster		
Miscellaneous		
STAFF INCLUDING	10701	11736
Clerk/RFO Salary		
PAYE		
PROFESSIONAL SERVICES INCLUDING	790	890
Internal Audit		
External Audit		
Safety Inspection		
Miscellaneous		
PARISH MAINTAINENCE INCLUDING	14250	12470
Grass Cutting		
Tree Maintenance		
Consumables/Repairs		
General Village Maintenance (including Rec)		
Allotments Repairs		
Memorial Garden		
Village Planting		
Street Light Repair & Christmas Lights		
Nature Reserve		
Defibrillators		
OTHER INCLUDING	1700	1700
Grants		
Main Street Car Park		
Leasehold/Maintenance		
TOTAL	32350	31571