

EMBSAY WITH EASTBY PARISH COUNCIL

Working Budget for 2025/2026

	2024-2025	2025 -2026
ADMINISTRATION	5645	5995
STAFF COSTS	13748	14116
PROFESSIONAL SERVICES	830	900
PARISH MAINTENANCE	16302	17800
OTHER	2540	2200
TOTALS	<u>39065</u>	<u>41011</u>
PRECEPT	31040	35000